



Teddy's Playground

Recreation project



Introduction

Our goal is to expand Roosevelt's recreational footprint with expansion of trails and infrastructure. Today we would like to seek councils' approval to create a recreation park that would include a public mtn bike trail, and disc golf course on the 122-acres owned by the city.

This would be a project headed by the arts, parks, and recreation committee with Roosevelt city overseeing on the project.



Current Course Performance

Traffic + Tourism

September 10 was the busiest day of the year with **33** rounds played

August was the busiest month with **198** rounds played

32 players visited your course from over 50km/30+ miles away

11 players visited your course from over 250km/150+ miles away

7 players visited your course from over 500km/300+ miles away

Players from **9** states visited your course, including disc golfers from **Utah, Colorado, California, Illinois, Indiana, Tennessee, Texas, Virginia, and Wyoming**

848 rounds scored on UDisc

80 UDisc players visited your course

574 hours were spent on your course with UDisc

The *new new*

72 players visited your course for the first time in 2022

32 disc golfers played their first UDisc round ever at your course in 2022

More Course Stats

50 total ratings and a current **4.1** rating

This is all just the data that has been collected by those who use the App. This does not include the numerous people who play the course without Udisc.

Capitalize on one of the fastest growing sports in the country

Mtn Bike Map

Write a description for your map.

Legend



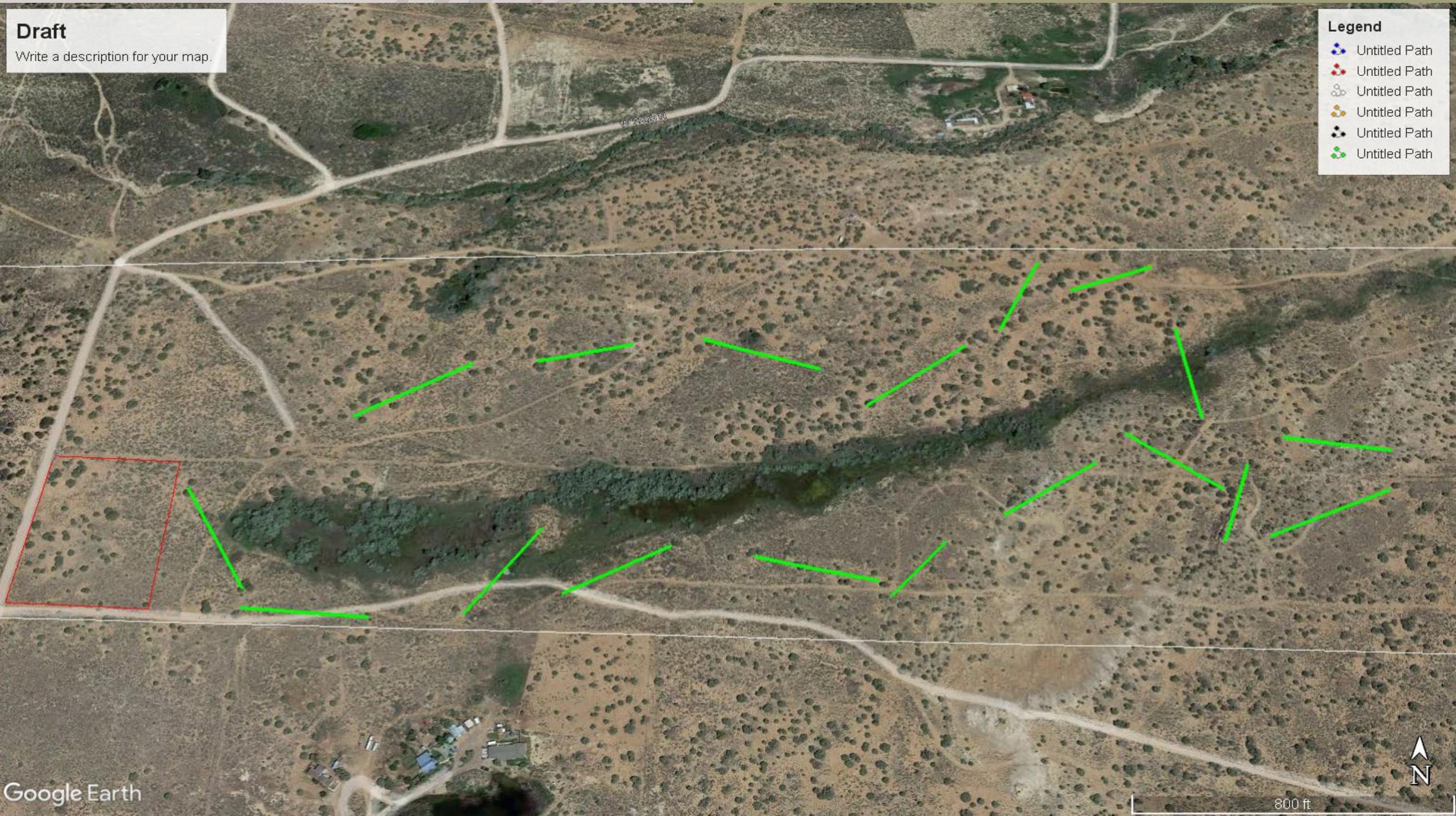
Sign Here

Bluebell Rd

Google Earth

1000 ft





Draft
Write a description for your map.

- Legend**
-  Untitled Path
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Costs

Disc golf Course (Phase 1)

- Disc Basket: \$480-530 -- Baskets estimates **\$7,200-8,000** (18 baskets)
- Signage: \$12 per aluminum sign / \$15 Galvanized aluminum pole – **\$486-500**
- Concrete: 36 bags \$7-9 per bag - **\$252 - \$324**
- Total cost without tee pads: **\$8,824**

- **Total Budget up to \$23,000**

Mountain Bike trail:

Signage / Map: **\$500**

- Portable restrooms 800-1,200 per (2): **\$1,600 – \$2,400**
- Bridges: There are some that we have in reserve that can be used.
- Tools – Can be brought by volunteers and extras can be purchased (if needed).
- Heavy equipment (Trail cat): **\$10,000** (can stay with the city for future projects)

ONM

MOUNTAIN BIKE TRAIL AND PARK

- Trail clean up, storm washouts, repairing ruts, and raking rocks
- Restroom pumping and garbage collection

DISC GOLF COURSE

- Once a course is installed the ongoing maintenance is minimal and the disc golf baskets themselves have a 25 year warranty.

Funding Options

GRANT FUNDING

- UORG Mini-Grant: The grant awards funds between \$500-\$15,000. This ideal for smaller projects like this one.
- Recreation Restoration Infrastructure Grant (RRI) funds: awarded to restore high-use and high-priority trails or repair or replace other types of developed recreation infrastructure on public lands. grants offered from \$5,000-\$150,000. (Future money for ONM)

SPONSORSHIPS

- Community Donors: \$5,000 (private donor has contributed this money to be earmarked specifically for Disc golf)
- Local businesses

DONATED MATERIALS

- Road base for parking lot
- Piping for fencing
- Barrels for garbage cans
- Volunteers for installation

Timeline for launch

May	Map Mtn Bike trail and disc golf course
June	Finalize / test trail and course
July	Begin to construct trail and install disc golf baskets
August	Grand opening for public use
September	Post and mark online to Promote new park

Future Possibilities

TOURNAMENT AND COMPETITIONS

- Union mountain bikers could have a location to practice and possibly host High school Mtn bike competitions at this sight.

ARCHERY VENUE

- 3D archery evens could be hosted here
- Possible area for archery range

summary

This will be a low-cost park that can service a multitude of different recreational activities. We hope with will be a venue the public can enjoy for years to come and expand on Roosevelt growing recreation possibilities.

Questions?



The background features a light gray base with several abstract elements: a large, solid reddish-brown shape on the left side; a large, solid olive-green shape on the right side; a white outline of a leafy branch in the upper left corner; and a white, wavy outline on the right side.

Thank you

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Arts Parks and Recreation Committee